

Summary of Final Recommendation

Line No	Consultation proposals	Original proposal in consultation	Current DSG mounts	Delegate to individual schools	Retained	Devolve to groups of Schools	Devolve STS services to Special Schools	Review option District base
			(000's)	(000's)	(000's)	(000's)	(000's)	(000's)
1	Specialist Mainstream Provision Units	Delegate	1,033	1,033				
2	Specific costs relating to individual pupils with statements	Delegate	862	862				
3	Funding to provide support / advice for mainstream placements	Delegate	174	174				
4	Primary and special school Catering	Delegate	6,090	6,090				
5	Families and Social Care Family Liaison Officers and Parent Support Advisers	Delegate	872					872
6	School based family liaison officers	Delegate	1,270					1,270
7	Management Information data management and statistical services	Delegate	222		222			
8	The Youth Service - Community Youth Tutors	Delegate	255		255			
9	Skills Force subsidy	Delegate	100		100			
10	School Library services	Delegate	218	218				
11	The Specialist Teaching Service (STS) Training, support, advice, etc.	Delegate	3,563				3,563	
12	Minority Communities Achievement Service (MCAS)	Delegate	1,983	1,983				
13	Cover for maternity leave	Delegate	2,160	2,160				
14	Cover costs for public duties, including Jury service, and to cover staff suspensions	Delegate	150	150				
15	Schools Personnel and Recruitment and retention services	Delegate	564	464	100			
16	School licences and subscriptions	Delegate	955	364	591			
17	Admissions Appeals	Delegate	350		350			
18	Primary and secondary Forums	Delegate	20		20			
19	Highly specialised services for pupils not in mainstream	Devolve	4,025			4,025		
20	Alternative Curriculum and Behaviour PRUs	Devolve	12,515			12,515		
21	Health Needs Education Service (HNES)	Devolve	1,565				1,565	
22	Staffing costs to support Kent County Council's duty to monitor SEN provision, etc.	Retain	1,056		1,056			
23	Fees for independent special schools and recoupment	Retain	9,432		9,432			
24	Early Years support Services	Retain	5,709		5,709			
25	Integrated Looked After Support Service	Retain	100		100			
26	Support for various SEN projects	Retain	623		623			
27	Families and Social Care Team Support	Retain	1,194					1,194
28	Specialist Teaching Service - supporting the early years, and highly specialist placements, etc.	Retain	2,128				2,128	
29	Minority Communities Achievement Services - Services which relate to Children Missing Education	Retain	398		398			
30	Attendance & Behaviour Service District Teams (Education Welfare) - KCC statutory functions	Retain	2,405		2,405			
31	Youth Offending Service Education Liaison Team	Retain	385		385			
32	Education Assessment Service	Retain	204		204			
33	Extended learning Team	Retain	178	128	50			
34	Health Needs Education Service (HNES)	Retain	454				454	
35	Warm Stone	Retain	1,364		1,364			
36	Alternative Provision Monitoring Team	Retain	300		300			
37	14-19 Innovation Team	Retain	477		477			
38	Free school meals eligibility	Retain	107		107			
39	Termination of Employment costs	Retain	3,232		3,232			
40	Trade union representation	Retain	231		231			
41	School Admissions	Retain	1,339		1,339			
42	Schools Funding Forum	Retain	35		35			
43	Carbon Reduction Tax	Retain	1,000		1,000			
			71,297	13,626	30,085	16,540	7,710	3,336